



269-15

Nassau County  
Office of Management & Budget  
**Staff Summary**

<b>Subject</b> Supplemental Appropriation
<b>Department</b> Office of Management & Budget
<b>Budget Analyst</b> Narda Hall
<b>Deputy Director</b> Robert Conroy
<b>Budget Director</b>

<b>Date</b> 6-26-15
<b>Vendor Name</b>
<b>Contract Number</b>
<b>Contract Manager Name</b>

Proposed Legislative Action					
	To	Date	Approval	Info	Other
	Assgn Comm				
	Rules Comm				
	Full Leg				

Internal Approvals			
Date & Initials	Approval	Date & Initials	Approval
	Dept. Head	7/3/15	Counsel to C.E.
	Budget		County Atty.
	Government Relations	7/1/15	County Exec.

**BAHS15000007****Purpose:**

To supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

	APPROPRIATION
<b>HUMAN SERVICES - 2015 Chemical Dependency Services</b>	<b>\$ 522,140</b>

**Discussion:**

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

**a. HUMAN SERVICES - 2015 Chemical Dependency Services**

This item appropriates \$ 522,140 in funds from the New York State Office of Alcohol and Abuse Services for the period of January 1, 2015 through December 31, 2015 for the following NYS licensed programs: 38 medically supervised outpatient programs, 3 opioid treatment programs, 4 gambling treatment and prevention programs, 2 community residence programs and 1 medically monitored withdrawal and stabilization program. Funding is also provided for chemical dependency prevention and education services in 37 school districts and through 2 community based prevention agencies, targeting both students and their families.

**Impact on Funding**

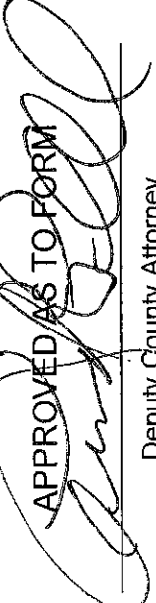
These supplemental appropriations will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.

**Recommendation: Approve Ordinance**

RECEIVED  
NASSAU COUNTY  
CLERK OF THE LEGISLATURE  
JUL 15 2015

**ORDINANCE NO.                    -2015**

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Mental Health, Chemical Dependency and Developmental Disability Services.

APPROVED AS TO FORM  
  
Deputy County Attorney

RECEIVED  
NASSAU COUNTY  
CLERK OF THE LEGISLATURE  
2015 JUL -6 P 4:04

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated July 3, 2015, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<u><b>TOTAL AMOUNT</b></u> (in dollars)	<u><b>SOURCE OF FUNDS</b></u>	<u><b>APPROPRIATED TO:</b></u>			
		<u><b>FUND</b></u>	<u><b>DEPT. CODE/Index</b></u>	<u><b>OBJ. CODE</b></u>	<u><b>AMOUNT</b></u> (in dollars)
522,140	NYS Office of Alcohol and Substance Abuse Services	GRT	BH	DE	522,140

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

**EDWARD P. MANGANO**  
County Executive



**CARNELL T. FOSKEY**  
County Attorney

## **County of Nassau Inter-Departmental Memo**

**To:** Clerk of the County Legislature  
**From:** County Attorney  
**Date:** July 3, 2015  
**Subject:** **ORDINANCE - ORIG. DEPT. – Office of Management and Budget**

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Mental Health, Chemical Dependency and Developmental Disability Services.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

**CARNELL T. FOSKEY**  
County Attorney

A handwritten signature in black ink, appearing to read "G. Podlesak", is written over the typed name of the Deputy County Attorney.

By: Gerald R. Podlesak  
Deputy County Attorney

Attachments

EDWARD P. MANGANO  
County Executive



COUNTY OF NASSAU  
OFFICE OF THE NASSAU COUNTY EXECUTIVE  
1550 Franklin Avenue  
Mineola, New York 11501

**MESSAGE AND RECOMMENDATION OF  
THE COUNTY EXECUTIVE AT A REGULAR  
MEETING OF THE COUNTY LEGISLATURE**

July 3, 2015

COUNTY LEGISLATURE  
NASSAU COUNTY  
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING  
MINEOLA, NEW YORK

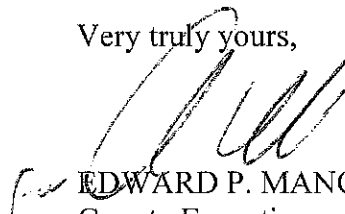
HONORABLE MEMBERS:

Nassau County has received revenue in connection with the Department of Mental Health, Chemical Dependency and Developmental Disability Services.

In order to make the monies available for the Department of Mental Health, Chemical Dependency and Developmental Disability Services, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours,

  
EDWARD P. MANGANO  
County Executive  
Nassau County

## Haemmerle, Richard

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**From:** Hall, Brian  
**Sent:** Thursday, June 25, 2015 4:00 PM  
**To:** Haemmerle, Richard  
**Cc:** Murphy, Lisa A; Hall, Narda D  
**Subject:** RE: BA150000007 \$522,140

Richard, We receive a State Aid letter from NYS OASAS which indicates the amount of Aid approved for Nassau. It is broken out into two grants, BHGRTF1 and BHGRTY9. The Y9 grant is for the County Methadone clinic. The F1 grant is for our subcontractors. The total State Aid for the letter dated 5/19/15 is \$25,799,066. The Y9 portion of this amount is 2,205,419 which I included a copy of the page showing this amount. This left 23,593,647 for F1. The original 2015 supplement for F1 was 23,071,507. The difference between the two amounts is 522,140 which is what I am requesting for the BHGRTF1 grant. I hope this helps. Brian

Brian Hall  
Department of Human Services  
Fiscal Director  
227-8912

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**From:** Haemmerle, Richard [mailto:RHaemmerle@nassaucountyny.gov]  
**Sent:** Thursday, June 25, 2015 2:29 PM  
**To:** Hall, Brian (HHSNASSAUCOUNTYNY)  
**Cc:** Hall, Narda D (NASSAU)  
**Subject:** FW: BA150000007 \$522,140

Any word on OMB's request sent earlier.

**From:** Haemmerle, Richard  
**Sent:** Tuesday, June 23, 2015 3:17 PM  
**To:** Hall, Brian  
**Cc:** Hall, Narda D; Feiner, Stephen H  
**Subject:** BA150000007 \$522,140

Please provide a narrative that takes us through the worksheets because the math trail isn't clear for me and will cause questions at the County Attorney/ Leg review and possibly hold up the approval process.

We had this issue before.

Richard H. Haemmerle  
Operations Analyst  
Office of Management & Budget  
Grants Management  
1 West Street, Fifth Floor  
Mineola, New York 11501  
516-571-0797  
516-571-6016(fax)

EDWARD P. MANGANO  
COUNTY EXECUTIVE

LISA A. MURPHY  
COMMISSIONER



JAMES R. DOLAN, JR., D.S.W., L.C.S.W.  
DIRECTOR OF COMMUNITY SERVICES

**COUNTY OF NASSAU  
DEPARTMENT OF HUMAN SERVICES**

Office of Mental Health, Chemical Dependency and Developmental Disabilities Services  
60 Charles Lindbergh Boulevard, Suite 200, Uniondale, New York, 11553-3687  
Phone: (516) 227-7057 Fax: (516) 227-7079  
[behavioralhealth@hhsnassaucountyny.us](mailto:behavioralhealth@hhsnassaucountyny.us)

**TO:** Stephen Feiner, Director, Office of Grants Management  
**FROM:** James R. Dolan, Jr., Director of Community Services  
**SUBJECT:** Supplemental Appropriation Request – 2015 Chemical Dependency Services  
**DATE:** June 22, 2015

The Nassau County Department of Mental Health, Chemical Dependency and Developmental Disability Services requests the supplemental appropriation of **\$522,140.00** in additional funds to be received from the New York State Office of Alcohol and Substance Abuse Services, for the period **January 1, 2015 through December 31, 2015**, according to the following schedule. This brings the total appropriation to 23,593,547.

**NIFS Entry**

Document ID #:	BAHS15-000007
Grant Index #:	BHGRTYF100FSA
Grant Detail:	BHF1 X5

**REVENUE**

Fund:	GRT
Dept. Code:	BH
Object / Sub-Object Code:	SA-R1001: \$260,770.00; FA-R1078: \$261,370.00;
<b><u>TOTAL REVENUE:</u></b>	<b>\$522,140.00</b>

**EXPENSES**

Fund:	GRT
Dept. Code:	BH
Object / Sub-Object Code:	DE-547: \$522,140.00
<b><u>TOTAL EXPENSES:</u></b>	<b>\$522,140.00</b>

JD:BH  
Cc: Narda Hall, Office of Management & Budgets

## **2015 BHF1 X5 – Narrative Section**

**Grant Name:** Chemical Dependency Treatment, Prevention and Education Program

**Total Grant Funding:** \$23,593,647.00

**Grant Purpose:** This Program provides funding for the following NYS OASAS licensed programs: 38 medically supervised outpatient programs, 3 opioid treatment programs, 4 gambling treatment and prevention programs, 2 community residence programs and 1 medically monitored withdrawal and stabilization program. Funding is also provided for chemical dependency prevention and education services in 37 school districts and through 2 community based prevention agencies, targeting both students and their families.

Both the outpatient and residential treatment services are designed and operated to provide therapeutic interventions to address and ameliorate the negative consequences of alcohol and other drug use on both the identified client and the family.

The school and community-based prevention/education services provide a range of counseling and group interventions to address and lessen the identified risk factors which support the development of destructive behavioral choices.

**Chemical Dependency Clients Served:** Approximately 12,400 per year

**Impact on Funding:** This Grant represents the primary funding source for many of these programs. Loss of these funds would result in programs closing and loss of services.



DOCUMENT CATEGORY : BA BUDGET SUPPLEMENTAL  
ENTERED BY : HALL, BRIAN, 15835  
DOCUMENT NUMBER : BAHS15000007 INITIATING DEPT : HS  
INPUT PERIOD (MM YYYY) : 06 2015 JUNE RIMS CODE :  
VENDOR NUMBER / SUFFIX : APPROVAL TYPE : 01  
VENDOR NAME :  
VENDOR ADDRESS :

COUNTRY :  
ALPHA VENDOR :  
BANK NUMBER : TREAS NO :  
DUE DATE : SINGLE CHECK :  
DOCUMENT AMOUNT : 1,044,280.00 CURRENCY CODE :  
NUMBER OF LINES : 3 RESPONSIBLE UNIT :  
TRANSACTION CODE HASH :  
TERMS : NOTEPAD (Y OR N) : N  
POSTING/EDIT ERRORS :  
F1-HELP  
F7-VIEW DOC F10-SAVE  
G014 - RECORD FOUND

F6-DTL ENTRY  
F12-ADL FCTNS

DOCUMENT : BAHS15000007 INPUT PERIOD : 06 2015 AMT : 1,044,280.00

S	SFX	T/C	DOCUMENT REF	INDEX	SUBOBJ	VENDOR	G/L	SUBSID	ERI
PST/GST	DESCRIPTION						TRANS	AMOUNT	
01	028			BHGRTF100FSA	R1001				N
			SUPPLEMENTAL FOR 2015	F1 GRANT ADDL	FUNDS			260,770.00	
02	028			BHGRTF100FSA	R1078				N
			SUPPLEMENTAL FOR 2015	F1 GRANT ADDL	FUNDS			261,370.00	
03	025			BHGRTF100FSA	DE547				N
			SUPPLEMENTAL FOR 2015	F1 GRANT ADDL	FUNDS			522,140.00	

F1-HELP F2-SELECT  
F7-PRIOR PG F8-NEXT PG

RE95 - THIS DOCUMENT HAS ALREADY BEEN SUBMITTED FOR APPROVAL PROCESSING

County: Nassau (30)  
Region: Long Island

Fiscal Year : 2015

As of: 05/19/2015

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts										
				Gross	Revenue	Net	Funded Net	Funding Code/Source	One-time	Approved State Aid	Local Share	Non-Funded	Restr Code	
86050 Maryhaven Center of Hope, Inc.	3510	00	52538	1,715,320	29,288	1,686,032	1,686,032	013F	0	1,468,319	86,565	0	0	0
Agency 86050 Total:				3,564,078	646,113	2,917,965	2,917,965			2,808,345	109,620	0	0	

County Nassau (30) Summary - All Agencies:

Less Direct Contracts/DASNY:	49,600,298	23,801,232	25,799,066	25,799,066	25,689,446	109,620	0
Approved LGU Funding:	0	0	0	0	0	0	0
	49,600,298	23,801,232	25,799,066	25,799,066	25,689,446	109,620	0

Signature

Date

23593647  
03071,507 GRABIN SUPPLEMENT  
522,110  
2005415 Y9 Portion

**New York State Office of Alcoholism and Substance Abuse Services  
State Aid Funding Authorization**

SBRPALB1  
05/19/2015 14:42

County: Nassau (30)

Fiscal Year : 2015

As of: 05/19/2015

Region: Long Island

Agency Number/Name	Init Code	Program Code/PRU Direct	Approved Budgeted Amounts						Local Share	Non-Funded	Restr. Code
			Gross	Revenue	Net	Funded Net	Funding Code/Source	One-time	Approved State Aid		
33260		3520 00 50995	1,097,427	390,813	706,614	706,614	013M	0	612,940	0	0
Roosevelt Educational Alcoholism Counseling Treatment Center, Inc.		4072 00 52322	64,085	0	64,085	64,085	013M	0	93,674	0	0
Agency 33260 Total:			1,161,512	390,813	770,699	770,699			706,614	0	0
40150		2050 00 52127	5,503,222	3,297,803	2,205,419	2,205,419	013M	0	2,205,419	0	0
Nassau County Office of Mental Health, Chemical Dependency and Developmental Disability Services		Agency 40150 Total:	5,503,222	3,297,803	2,205,419	2,205,419			2,205,419	0	0
42070		5520 00 90203	196,403	0	196,403	196,403	013F	0	196,403	0	0
Diocese of Rockville Centre		Agency 42070 Total:	196,403	0	196,403	196,403			196,403	0	0
48860		5520 00 90860	295,492	0	295,492	295,492	013M	0	295,492	0	0
Long Beach Coalition to Prevent Underage Drinking, Inc. d/b/a Long Beach AWARE		Agency 48860 Total:	295,492	0	295,492	295,492			295,492	0	0
50140		P 3520 00 50366	890,996	275,132	615,864	615,864	013M	0	615,864	0	0
Angelo J. Meillo Center for Mental Health, Inc.		Agency 50140 Total:	890,996	275,132	615,864	615,864			615,864	0	0
50150		3520 00 50473	793,636	372,281	421,355	421,355	013M	0	421,355	0	0
Southeast Nassau Guidance Center, Inc.		3520 01 446	1,738,601	766,158	972,443	972,443	013M	0	972,443	0	0
Agency 50150 Total:			2,532,237	1,138,439	1,393,798	1,393,798			1,393,798	0	0

*2,205,419 original 5/19/2015*